



Operational Contract Support (OCS) Joint Capabilities and Integration Development Systems (JCIDS)

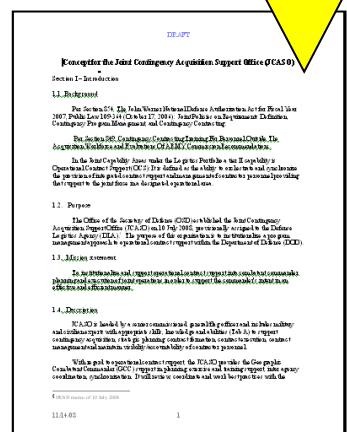
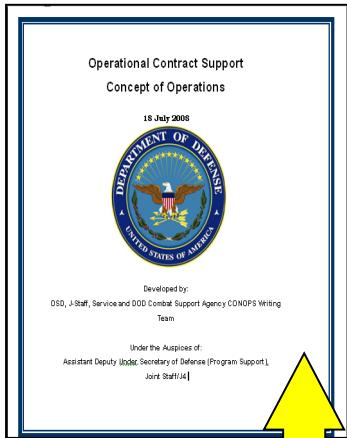
24 March 2009



History

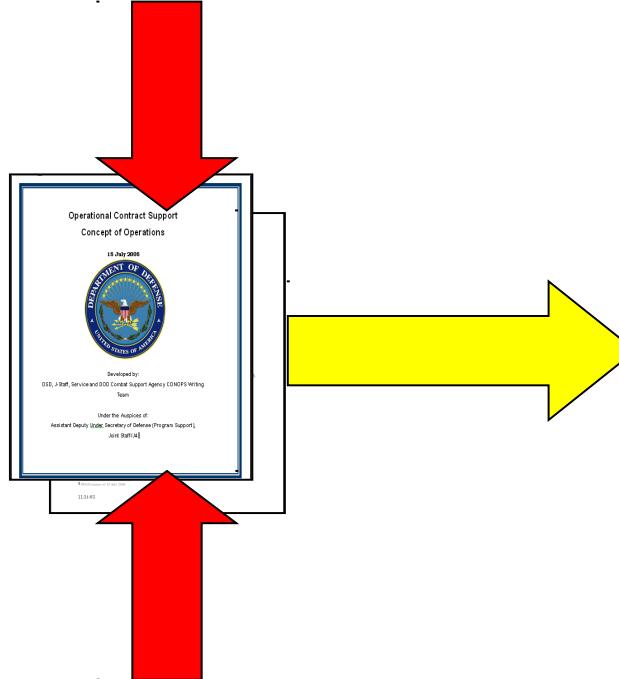


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New inputs

- Legislation
- Guidance
- Audits



Changing inputs

- Doctrine
- Lessons Learned
- Solutions

Evolving Concepts

- Program Management
- Institutional Mission
- Whole of Government
- Multinational/Coalition
- Value Proposition
- Expanded Audience



Objective



- Conduct analysis of OCS and staff through JROC to improve synchronization, coordination, and integration of OCS programs and activities across the DoD components and with DoD mission partners to include whole of government (DoS, USAID), NGOs, PVOs, and multinational partners:
 - Define a comprehensive OCS strategy to promote convergence/coherence of OCS between/among DoD, WoG, and coalition partners.
 - Broaden community of interest and promote stakeholder awareness/commitment
 - Identify OCS requirements/overlap/gaps, mitigate risk/shortfalls
 - Standardize on OCS concepts, policy, doctrine, processes, tools, training, organizations...to improve effectiveness and efficiency.
 - Define and resource long term OCS capabilities
 - Institutionalize OCS in DoD (DCR, S&T, PPBE, Acq, CD&E, etc)



Scope of CONOPS



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- Conduct analysis of OCS:
 - Time horizon: near- (2009) to mid-term (2016)
 - Integrate OCS beyond Logistics to synchronize, coordinate and integrate with other JCA capability areas and functionals
 - Address full lifecycle OCS, integrating Program Management
 - Echelons: strategic to tactical application of OCS from institutional capacity to tactical capability
 - Operations: across all phases (0-V) for world-wide contingencies across the ROMO
 - Relations: Address whole of gov't (WoG), Joint, Interagency, Intergovernment, Multinational, NGOs and PVOs



- Be informed, but not constrained by:
 - Public Law (NDAAAs, Federal Acquisition Regulations)
 - Strategic Guidance (NDS, NMS, CCJOv3)
 - Policy (DoDI 3020.41)
 - Doctrine (JP 4-10, TTPs)
 - Reports (Gansler, GAO)
 - Lessons learned (current operations, exercises)
 - Tools (SPOT, BISA, FPDS-NG, JOPES)
- More interested parties and products emerging
 - New oversight bodies in place (Commission on Wartime Contracting)
 - Active GAO reports in work



Partners



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- Core Team:
 - Sponsor: OADUSD(PS)
 - Research/Analysis: LMI
- Community of Interest:
 - JS (J4)
 - OSD(P, DPAP, DLA, DCMA, JCASO)
 - Services (ASAALT, HQDA G-4, SAF/AQ, ASN/RDA, HQMC)
 - CCDRs (JOCSPs, NORTHCOM J4)
 - ...expanding
 - OGA (DoS, USAID,...)
 - Coalition (NATO, ...)
- FCBs
- JCBs
- JROC
- CCDRs
- OGA (DoS, USAID)
- Coalition (MN, NATO)



OCS JCIDS Schedule



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Task Name	Duration	Start	Finish
Initiate/Plan	63 days	Thu 1/15/09	Mon 4/13/09
Kickoff Mtg	1 day	Thu 1/15/09	Thu 1/15/09
Study Plan/TOR	1 day	Mon 3/2/09	Mon 3/2/09
Schedule	1 day	Fri 1/23/09	Fri 1/23/09
Approve Tier III revision	1 day	Fri 1/16/09	Fri 1/16/09
Interim Review #1	1 day	Wed 2/4/09	Wed 2/4/09
Greenbelt on JCIDS	1 day	Wed 2/25/09	Wed 2/25/09
Interim Review #2	1 day	Tue 3/17/09	Tue 3/17/09
Coord FCB Interest	30 days	Tue 3/3/09	Mon 4/13/09
OCS COHOPS	221.5 days	Fri 1/16/09	Mon 11/23/09
Mission Decomposition/SIPOC	15 days	Mon 2/9/09	Fri 2/27/09
Strat-to-Task	2 days	Fri 1/16/09	Mon 1/19/09
Research	45 days	Fri 1/16/09	Thu 3/19/09
Outline	2 days	Fri 2/27/09	Mon 3/2/09
Writing	15 days	Fri 3/20/09	Thu 4/9/09
Review	5 days	Fri 4/10/09	Thu 4/16/09
Revision	5 days	Fri 4/17/09	Thu 4/23/09
Staffing (COI)	14 days	Fri 4/24/09	Wed 5/13/09
JROC Staffing	27.5 wks	Thu 5/14/09	Mon 11/23/09
Capabilities Based Assessment	194 days	Fri 4/24/09	Wed 1/20/10
DOT_LPF Change Recommendation	180 days	Thu 5/14/09	Wed 1/20/10
Initial Capabilities Document	180 days	Thu 5/14/09	Wed 1/20/10
Socialize Concept (FCB)	30 days	Fri 4/24/09	Thu 6/4/09
JROC Staffing	27.5 wks	Thu 1/21/10	Mon 8/2/10

